



PROJECTED SHIP DISTRIBUTION ESTIMATES FOR FY 2024-25

(\$208,570,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	2,701,603	1,338,374
Gainesville		1,363,229
BAKER	350,000	350,000
BAY	1,732,253	1,385,629
Panama City		346,624
BRADFORD	350,000	350,000
BREVARD	5,909,091	3,218,090
Cocoa		190,864
Melbourne		808,364
Palm Bay		1,230,864
Titusville		460,909
BROWARD	18,176,421	3,228,133
Coconut Creek		532,569
Coral Springs		1,243,267
Davie		985,162
Deerfield Beach		807,033
Fort Lauderdale		1,741,301
Hollywood		1,426,849
Lauderhill		687,069
Margate		541,657
Miramar		1,275,985
Pembroke Pines		1,577,713
Plantation		877,921
Pompano Beach		1,046,962
Sunrise		903,368
Tamarac		672,528
Weston		628,904
CALHOUN	350,000	350,000
CHARLOTTE	1,887,807	1,699,026
Punta Gorda		188,781
CITRUS	1,510,818	1,510,818
CLAY	2,133,146	2,133,146
COLLIER	3,677,014	3,499,414
Naples		177,600
COLUMBIA	667,055	667,055
DE SOTO	355,948	355,948
DIXIE	350,000	350,000
DUVAL	9,685,036	9,685,036
ESCAMBIA	3,072,643	2,565,042
Pensacola		507,601
FLAGLER	1,211,607	268,856
Palm Coast		942,751
FRANKLIN	350,000	350,000
GADSDEN	415,768	415,768
GILCHRIST	350,000	350,000

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	385,801	385,801
HERNANDO	1,887,807	1,887,807
HIGHLANDS	972,215	972,215
HILLSBOROUGH	14,191,052	10,450,291
Tampa		3,740,761
HOLMES	350,000	350,000
INDIAN RIVER	1,546,733	1,546,733
JACKSON	463,578	463,578
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,826,620	3,826,620
LEE	7,387,191	4,518,745
Cape Coral		1,967,209
Fort Myers		901,237
LEON	2,779,380	920,253
Tallahassee		1,859,127
LEVY	421,716	421,716
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	4,048,055	3,520,998
Bradenton		527,057
MARION	3,712,929	3,102,895
Ocala		610,034
MARTIN	1,510,818	1,510,818
MIAMI-DADE	16,290,549	10,689,858
Hialeah		1,347,228
Miami		2,731,925
Miami Beach		490,346
Miami Gardens		677,687
North Miami		353,505
MONROE	786,695	786,695
NASSAU	942,362	942,362
OKALOOSA	2,019,455	1,567,702
Crestview		257,279
Ft. Walton Bch		194,474
OKEECHOBEE	367,844	367,844
ORANGE	13,760,192	10,746,710
Orlando		3,013,482
OSCEOLA	4,048,055	2,714,221
Kissimmee		762,249
St. Cloud		571,585

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
PALM BEACH	14,119,223	10,122,071
Boca Raton		926,221
Boynton Beach		756,790
Delray Beach		619,834
Wellington		569,005
West Palm Beach		1,125,302
PASCO	5,627,837	5,627,837
PINELLAS	8,990,879	4,663,569
Clearwater		1,096,887
Largo		778,610
St. Petersburg		2,451,813
POLK	7,339,268	5,704,079
Lakeland		1,122,174
Winter Haven		513,015
PUTNAM	714,979	714,979
ST. JOHNS	2,905,080	2,905,080
ST. LUCIE	3,407,769	734,715
Fort Pierce		457,663
Port St. Lucie		2,215,391
SANTA ROSA	1,881,859	1,881,859
SARASOTA	4,281,385	3,755,631
Sarasota		525,754
SEMINOLE	4,484,863	4,484,863
SUMTER	1,433,041	1,433,041
SUWANNEE	421,716	421,716
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	5,382,497	3,738,145
Daytona Beach		746,552
Deltona		897,800
WAKULLA	355,948	355,948
WALTON	774,799	774,799
WASHINGTON	350,000	350,000
TOTAL	202,906,400	202,906,400
DR Holdback		5,000,000
Catalyst		663,600
TOTAL APPROPRIATION		208,570,000

SHIP allocation based on Governor's 2024-2025 Budget Recommendations, includes Catalyst proviso and DR holdback